

B0063 – Legislative Increase Summary

Job Aid located at:

http://www.osc.nc.gov/training/osctd/help/BI_Reporting/Job%20Aids/BIJobAidLegislativeIncreaseReport.pdf

*Filter On

General Variables			
	Variable ⇅	Current Selection	Description
*	Organizational Unit	+20000000(0ORGU <input type="checkbox"/>	20000000 State of North Carolina
*	LI Effective Year	2008 <input type="checkbox"/>	2008
*	LI Version (O-Original U-Updated)	O <input type="checkbox"/>	Original
	Cost Center(s) (Optional)	<input type="checkbox"/>	
	Fund(s) (Optional)	<input type="checkbox"/>	
	Application of Fund(s) (Optional)	<input type="checkbox"/>	

*Standard Report

Business area		Personnel Area	FM area	Application of Fund	Fund	NCAS Account	Position EE Subgroup
Overall Result							
State of North Carolina	6999	Result					
State of North Carolina	6999	State Agency	State of North Carolina	18999	601109991	539999	FT N-FLSAOT Perm
State of North Carolina	6999	State Agency	State of North Carolina	18999	601109992	539999	FT S-FLSAOT Perm
State of North Carolina	6999	State Agency	State of North Carolina	18999	601209993	539999	FT N-FLSAOT Perm
State of North Carolina	6999	State Agency	State of North Carolina	18999	601209994	539999	FT S-FLSAOT Perm
State of North Carolina	6999	State Agency	State of North Carolina	18999	601209995	539999	FT N-FLSAOT TL

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*Report continued...

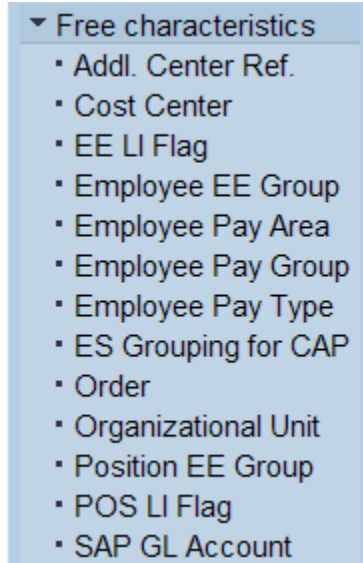
Calendar Year	2008	2008	2008	2008	2008	2008	2008
Funding Source	Position FTE	EE Prior Salary	EE Salary Increase	EE Current Salary	Prior Budgeted Salary	Budgeted Salary Increase	Current Budgeted Salary
	63.0000	3,102,084.00	0.00	3,102,084.00	3,304,845.00	0.00	3,304,845.00
	63.0000	3,102,084.00	0.00	3,102,084.00	3,304,845.00	0.00	3,304,845.00
Appropriated	6.0000	425,269.00	0.00	425,269.00	423,345.00	0.00	423,345.00
Appropriated	4.0000	120,699.00	0.00	120,699.00	122,083.00	0.00	122,083.00
Appropriated	6.4800	334,003.80	0.00	334,003.80	334,001.00	0.00	334,001.00
Appropriated	4.0000	152,151.00	0.00	152,151.00	152,151.00	0.00	152,151.00
Appropriated	2.0000	81,469.00	0.00	81,469.00	91,750.00	0.00	91,750.00

*Selection Criteria

▼ Columns
▪ Calendar Year
▪ Key Figures
▼ Rows
▪ Business area
▪ Personnel Area
▪ FM area
▪ Application of Fund
▪ Fund
▪ NCAS Account
▪ Position EE Subgroup
▪ Funding Source

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*Additional Selection Criteria



This report is a summary listing of all positions by Business Area, Application of Fund and Fund. Because of the volume of data involved in LI processing this report should be used as the starting point for any detailed LI analysis, as it provides a good overall view of the processing that has occurred. It can be used to quickly view total and subtotal values for an agency by Fund. This report does not contain position or employee detail but does contains a jump target option to view that detail which is contained in the B0061: Legislative Increase report.

- You can use Free Characteristics to add additional data to the report.
- 'Columns' shows the field selections that are displayed on the report.
- 'Free Characteristics' shows the additional field selections that can be dragged and dropped in and out of the report.
- This report lets you view the data based on the time period entered
- This report jumps to B0061: Legislative Increase Detail